

**NOTICE OF SPECIAL MEETING
OF THE
PAGE UTILITY ENTERPRISES BOARD**

PURSUANT TO A.R.S., §38-431.02, NOTICE IS HEREBY GIVEN TO THE GENERAL PUBLIC THAT THE PAGE UTILITY BOARD WILL HOLD A SPECIAL MEETING OPEN TO THE PUBLIC ON THE 11th DAY OF APRIL, 2023, AT 4:30 P.M. THE MEETING WILL BE HELD AT THE PAGE CITY COUNCIL CHAMBERS, 697 VISTA AVENUE, PAGE, ARIZONA.

INFORMATION CONCERNING THE BOARD'S AGENDA FOR THE MEETING MAY BE OBTAINED BY CALLING 645-2419. THE PUBLIC MAY OBTAIN A COPY OF THE AGENDA DURING REGULAR BUSINESS HOURS AT THE PAGE UTILITY BUSINESS OFFICE LOCATED AT 640 HAUL ROAD, PAGE, ARIZONA.

AGENDA

CALL TO ORDER

ROLL CALL: Chairman Tony Ferrando Jeff Jones Alan Nelson
 Lynn Hunter Tom Geiger Council Liaison / Vice Mayor John Kocjan

RATE HEARING:

The Board will consider an electric rate increase during this rate hearing. Due to the lack of available hydropower (Page has historically enjoyed), and the dramatic rise in whole power cost from the energy market, Page has suffered the loss of several million dollars from its reserve fund and must raise rates to sustain viability. The last electric rate increase took place in 2006, and Page enjoyed a 3.2% electric rate decrease in 2016.

The hearing is open to the public. Any person ("Intervenor") who desires to be heard at the hearing must provide notice in writing to the PUE Board at least two (2) business days before the hearing. This notice must contain the name and address of the Intervenor and the name and address Intervenor's legal counsel (if any legal counsel will appear at the hearing on behalf of the Intervenor). Intervenors must provide eight (8) copies of any document(s) that the Intervenor wishes the PUE Board to consider in relation to the rate hearing.

Any decision of the PUE Board is subject to review and approval by the Page City Council, which has final authority to approve PUE rates.

To allow customers time to adjust, this rate increase will be incremented in three (3) steps:

- 1) July 1, 2023 @ 20%;
- 2) October 1, 2023 @ 10%; and
- 3) January 1, 2024 @ 10% for a total of 40%.

Step 1: Beginning July 1, 2023

Current

Residential Service:

Customer Charge - \$6.25/Month

Energy Charge - \$.0692/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$8.50/Month

Energy Charge - \$.0726/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$25.00/Month

Demand Charge - \$ 3.75/KW/Month

Energy Charge - \$.0624/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$13.75/Month

Energy Charge - \$.0653/KWH

Proposed

Residential Service:

Customer Charge - \$7.50/Month

Energy Charge - \$.0830/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$10.20/Month

Energy Charge - \$.0871/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$30.00/Month

Demand Charge - \$ 4.50/KW/Month

Energy Charge - \$.0749/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$16.50/Month

Energy Charge - \$.0783/KWH

If approved, average customer bills will increase Step 1 beginning July 1, 2023 as follows:

Residential <200 Amps (assumes 700 kWh/month): \$10.91/month (\$130.92/year)
Residential >200 Amps (assumes 1000 kWh/month): 16.20/month (\$194.40/year)
Commercial with Demand (assumes 40% load factor; 20,000 kWh/month): \$306.37 (\$3,676.44/year)
Commercial without Demand (assumes 3,000 kWh/month): \$41.75 (\$501.00/Year)

Step 2: Beginning October 1, 2023

Current

Residential Service:

Customer Charge - \$ 7.50/Month
Energy Charge - \$.0830/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$10.20/Month
Energy Charge - \$.0871/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$30.00/Month
Demand Charge - \$ 4.50/KW/Month
Energy Charge - \$.0749/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$16.50/Month
Energy Charge - \$.0783/KWH

Proposed

Residential Service:

Customer Charge - \$8.12/Month
Energy Charge - \$.0899/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$11.05/Month
Energy Charge - \$.0943/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$32.50/Month
Demand Charge - \$ 4.87/KW/Month
Energy Charge - \$.0811/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$17.87/Month
Energy Charge - \$.0848/KWH

If approved, average customer bills will increase Step 2 beginning October 1, 2023 as follows:

Residential <200 Amps (assumes 700 kWh/month): \$5.45/month (\$65.40/year)
Residential >200 Amps (assumes 1000 kWh/month): \$8.05/month (\$96.60/year)
Commercial with Demand (assumes 40% load factor; 20,000 kWh/month): \$151.84 (\$1,822.11/year)
Commercial without Demand (assumes 3,000 kWh/month): \$20.87 (\$250.44/Year)

Beginning January 1, 2024

Current

Residential Service:

Customer Charge - \$8.12/Month
Energy Charge - \$.0899/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$11.05/Month
Energy Charge - \$.0943/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$32.50/Month
Demand Charge - \$4.87/KW/Month
Energy Charge - \$.0811/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$17.87/Month
Energy Charge - \$.0848/KWH

Proposed

Residential Service:

Customer Charge - \$8.75/Month
Energy Charge - \$.0968/KWH

Residential Service > 200 Amp Service Entrance:

Customer Charge - \$11.90/Month
Energy Charge - \$.1016/KWH

Commercial Service With Demand Meter:

Commercial Customer Charge - \$35.00/Month
Demand Charge - \$5.25/KW/Month
Energy Charge - \$.0874/KWH

Commercial Service Without Demand Meter:

Commercial Customer Charge - \$19.25/Month
Energy Charge - \$.0914/KWH

If approved, average customer bills will increase Step 3 beginning January 1, 2024 as follows:

Residential <200 Amps (assumes 700 kWh/month): \$5.46/month (\$65.52/year)
Residential >200 Amps (assumes 1000 kWh/month): \$8.15/month (\$97.80/year)
Commercial with Demand (assumes 40% load factor; 20,000 kWh/month): \$154.53 (\$1,854.33/year)
Commercial without Demand (assumes 3,000 kWh/month): \$21.18 (\$254.16/Year)

Discussion/Possible Action by the PUE Board pertaining to the electric rates rendered by PUE.

ADJOURN

Disclaimer: Agenda items may be taken out of order. This agenda may be subject to change up to 24 hours prior to meeting. Please see local crier boards for current agenda.

If you would like to receive Page Utility Agendas via email, please send your email address to cityclerksoffice@pageaz.gov or call 645-4221.

The Board may place reasonable time limits on the amount of time that the public may address the Board.

CERTIFICATION OF POSTING NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following locations: City Hall Bulletin Board located at 697 Vista Avenue, Page, AZ, Justice Building Bulletin Board located at 547 Vista Avenue, Page, AZ, U.S. Post Office Lobby located at 44 Sixth Avenue, Page, AZ in accordance with the statement filed by the Page Utility Board with the Page City Clerk.

Executive Secretary

Posted this 16th day of March, 2023 by _____.